

CERTIFICATE

2010

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Monmouth Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

RECEIVED
JUL 30 2009

SHAWNEE COUNTY CLERK

| | | 2010 Adopted Budget | | |
|---|-------------------------|---------------------|----------------------------------|-------------------------------|
| | | Expenditure | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2010 | | 2 | | |
| Alloc of MVT, RVT, 16/20M Vehicles & Sh | | 3 | | |
| Schedule of Transfers | | 4 | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | |
| Fund | K.S.A. | | | |
| General | 79-1962 | 6 | 100,578 | 45,788 1.554 |
| Debt Service | 10-113 | | | |
| Road | 65-518c | 7 | 578,198 | 480,244 16.301 |
| | | | | |
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| | | | | |
| Cemetery Perpetual | | 8 | | |
| | | | | |
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| | | | | |
| Special Machinery | | 7 | | |
| Totals | | xxxxxx | 678,776 | 526,032 17.855 |
| Budget Summary | | 9 | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | Yes |
| Resolution | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | |
| Township | | | 29,461,349 | |
| | November 1st Valuation | | | |

Steve R. Anderson
Steve P. Anderson

State Use Only
Received

Reviewed by _____ Assisted by: _____
Follow-up: Yes _____ No _____
Address: _____

Attest: 10/15 2009

Steve R. Anderson
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Monmouth Township

Shawnee County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the forms in the appropriate locations. If any of the numbers are wrong, change them on this input

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund name for all funds with a tax levy:

| | Statute | 2009 Expenditures | 2008 Ad Valorem Tax |
|---|---------|----------------------|------------------------|
| General | 79-1962 | 244,553 | 30,556 |
| Bond & Interest | 10-113 | | |
| Road | 65-518c | 550,251 | 408,587 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax for 2009 Budgeted Year | | | 439,143 |

Other Fund Names:

| | |
|--------------------|---------|
| Cemetery Perpetual | |
| | |
| | |
| | |
| ures for 2009 | 794,804 |

The input for the following comes directly from the 2009 Budget, Budget Summary Page:

| the following comes directly from et, Budget Summary Page: | | 2007 Tax Rate (2008 Column) |
|---|--|--------------------------------|
| General | | 1.048 |
| Bond & Interest | | |
| Road | | 14.053 |
| 0 | | |
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Total Tax Levied (2008 budget column)

426,262

Assessed Valuation (2008 budget column)

28,230,256

Outstanding Indebtedness, January 1:

2007

2008

| | | |
|--------------------------|--|--|
| G.O. Bonds | | |
| No-Fund Warrant | | |
| Lease Purchase Principal | | |
| | | |

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2010:

| | |
|---|------------|
| Total Assessed Valuation for 2009 | 29,446,066 |
| New Improvements for 2009 | 449,550 |
| Personal Property excluding oil, gas, and mobile homes - 2009 | 636,596 |
| Property that has changed in use for 2009 | 451,877 |
| Personal Property excluding oil, gas, and mobile homes- 2008 | 687,817 |
| Gross earnings (intangible) tax estimate for 2010 | 0 |
| Neighborhood Revitalization - 2010 | 0 |

Actual Tax Rates for the 2009 Budget:

| Fund | Rate |
|-----------------|-------------|
| General | 1.047 |
| Bond & Interest | |
| Road | 14.000 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |
| Total | 15.047 |

| | |
|--|------------|
| Final Assessed Valuation from the November 1, 2008 Abstract: | 29,185,590 |
|--|------------|

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

| | |
|-----------------------------------|--------|
| Motor Vehicle Tax Estimate | 73,264 |
| Recreational Vehicle Tax Estimate | 1,574 |
| 16/20 M Vehicle Tax | 573 |
| LAVTR | 0 |
| Slider | 0 |
| Special Highway/Gasoline Tax | 27,790 |

Computation of Delinquency

| | |
|---|-------|
| Actual Delinquency for 2008 Tax (round to three decimal places) | 1.507 |
|---|-------|

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2008 Budget Certificate Page

| Funds | 2008 Expenditure Amounts Budget Authority | Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts. |
|--------------------|--|--|
| General | 263445 | |
| Bond & Interest | | |
| Road | 556494 | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| 0 | | |
| Cemetery Perpetual | 0 | |
| 0 | | |
| 0 | | |
| 0 | | |

Monmouth Township

2010

Computation to Determine Limit for 2010

| | Amount of Levy |
|---|-----------------------|
| 1. Total Tax Levy Amount in 2009 | + \$ 439,143 |
| 2. Debt Service Levy in 2009 | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | <u>\$ 439,143</u> |

2009 Valuation Information for Valuation Adjustments:

| | | |
|---|--------------------------|-------------------|
| 4. New Improvements for 2009: | + <u>449,550</u> | |
| 5. Increase in Personal Property for 2009: | | |
| 5a. Personal Property 2009 | + <u>636,596</u> | |
| 5b. Personal Property 2008 | - <u>687,817</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of Property that Changed in Use during 2009: | + <u>451,877</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | <u>901,427</u> | |
| 8. Total Estimated Valuation July 1, 2009 | <u>29,446,066</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | <u>28,544,639</u> | |
| 10. Factor for Increase (7 divided by 9) | <u>0.03158</u> | |
| 11. Amount of Increase (10 times 3) | + \$ <u>13,868</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ <u><u>453,011</u></u> | |
| 13. Debt Service Levy in this 2010 | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | <u><u>453,011</u></u> | |

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

*A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF
MONMOUTH TOWNSHIP WITH RESPECT TO FINANCING THE 2010 ANNUAL
BUDGET FOR MONMOUTH TOWNSHIP, SHAWNEE COUNTY, KANSAS.*

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Monmouth Township budget exceed the amount levied to finance the 2009 Monmouth Township budget, except with regard to revenue produced and attributable to the taxation of, 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

WHEREAS, budgeting, taxing, and service level decisions for all township services are the responsibility of the township board; and

WHEREAS, Monmouth Township provides essential services to protect the safety and well being of the citizens of the township; and


WHEREAS, the cost of provision of these services continues to increase.

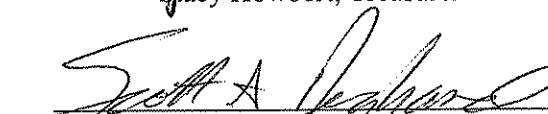
NOW, THEREFORE, BE IT RESOLVED by the Board of Monmouth Township of Shawnee County, Kansas that it is our desire to notify the public of the *possibility* of increased property taxes to finance the 2010 Monmouth Township budget as defined above.

Adopted this 30th day of June, 2009 by the Monmouth Township Board, Shawnee County, Kansas.

MONMOUTH TOWNSHIP BOARD


Steve Anderson, Trustee


Stacy Howbert, Treasurer


Scott Deghand, Clerk

Monmouth Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 2009 Budgeted Funds | Budget Tax Levy Amount for 2008 | Allocation for Year 2010 | | | |
|---------------------|------------------------------------|--------------------------|-------|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 30,556 | 5,098 | 110 | 40 | 0 |
| Bond & Interest | 0 | 0 | 0 | 0 | 0 |
| Road | 408,587 | 68,166 | 1,464 | 533 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
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| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 439,143 | 73,264 | 1,574 | 573 | 0 |

County Treasurer's Motor Vehicle Estimate 73,264

County Treasurer's Recreational Vehicle Estimate 1,574

County Treasurer's 16/20M Vehicle Estimate 573

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.16683

Recreational Vehicle Factor 0.00358

16/20M Vehicle Factor 0.00130

Slider Factor 0.00000

Monmouth Township
FUND PAGE - GENERAL

2010

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 244,697 | 53,819 | 49,542 |
| Receipts: | | | |
| Ad Valorem Tax | 29,175 | 30,556 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 649 | | |
| Motor Vehicle Tax | 5,055 | 5,118 | 5,098 |
| Recreational Vehicle Tax | 109 | 117 | 110 |
| 16/20 M Vehicle Tax | 29 | 32 | 40 |
| LAVTR | | | 0 |
| Slider | 1,152 | 55 | 0 |
| M&E | | 9 | |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Cemetery Lots | 2,750 | 2,000 | |
| | | | |
| | | | |
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| | | | |
| Interest on Idle Funds | 15,597 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 54,516 | 37,887 | 5,248 |
| Resources Available: | 299,213 | 91,706 | 54,790 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 7,200 | 7,200 | 7,200 |
| Salaries & Wages- Cemetery Per Diem | 1,475 | 2,400 | 2,400 |
| Employee Benefits | 275 | | |
| To Public Works for Materials (Road) | 219,055 | 16,664 | 74,778 |
| Equipment | | | |
| Buildings Maintenance | | | |
| Insurance - Treasurer's Bond | 2,340 | 5,000 | 5,000 |
| Accountant & Legal | 2,100 | 2,400 | 3,000 |
| Cemetery Maintenance | 4,452 | 4,000 | 4,000 |
| Publication & Bank charges | 173 | 500 | |
| Cemetery Mowing | 6,400 | 4,000 | 4,000 |
| Operations | 852 | | 200 |
| M&E to Road | 1,072 | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| The transfer can not exceed 25% of Resouces Availab | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 245,394 | 42,164 | 100,578 |
| Unencumbered Cash Balance Dec 31 | 53,819 | 49,542 | xxxxxxxxxxxxxxxx |
| 2008/2009 Budget Authority Amount: | 263,445 | 244,553 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>No</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

Monmouth Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

| Road | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance January 1 | 71,456 | 3,481 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 391,218 | 408,587 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 6,283 | | |
| Motor Vehicle Tax | 63,075 | 68,672 | 68,166 |
| Recreational Vehicle Tax | 1,359 | 1,573 | 1,464 |
| 16/20M Vehicle Tax | 497 | 432 | 533 |
| Slider | 1,071 | 287 | 0 |
| Special Highway/Gasoline Tax | 24,418 | 29,208 | 27,790 |
| Equal | 707 | | |
| Special Highway Back Tax | | 21,918 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 488,628 | 530,677 | 97,953 |
| Resources Available: | 560,084 | 534,158 | 97,954 |
| Expenditures: | | | |
| Grading | | 50,000 | |
| Signs | | 2,000 | |
| Pot Hole Patch | 6,932 | 20,000 | |
| Other Road Maintenance | | | 27,790 |
| Road Maintenance | 130,422 | 210,157 | 412,245 |
| Road Materials | 182,841 | 160,000 | 70,163 |
| Equipment | 8,290 | | |
| Snow & Ice | 36,569 | 30,000 | |
| Chip & Seal | 52,006 | 50,000 | 68,000 |
| Mowing | 11,622 | 12,000 | |
| Administrative | 36 | | |
| Hauling Material | 127,885 | | |
| Transfer to Special Machinery | | | |
| Does the transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 556,603 | 534,157 | 578,198 |
| Unencumbered Cash Balance Dec 31 | 3,481 | 1 | XXXXXXXXXXXXXXXXXX |
| 2008/2009 Budget Authority Amount: | 556,494 | 550,251 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | <u>Yes</u> | <u>No</u> | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | <u>No</u> | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

| Special Machinery K.S.A. 68-141g | 2008 Actual |
|--|----------------|
| Unencumbered Cash Balance, Jan 1 | |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 0 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 0 |

Monmouth Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Cemetery Perpetual | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,564 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 5,564 | 0 | 0 |
| Expenditures: | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 5,564 | 0 | 0 |

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

| 0 | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |

2008/2009 Budget Authority Amount:

0

0

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Page No. 4

NOTICE OF BUDGET HEARING

2010

The governing body of
Monmouth Township
Shawnee County

will meet on the 27th day of July, 2009, at 7:00 p.m., at RWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

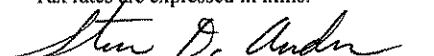
Detailed budget information is available at RWD #3 Douglas County and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 245,394 | 1.048 | 42,164 | 1.047 | 100,578 | 45,788 | 1.555 |
| Debt Service | | | | | | | |
| Road | 556,603 | 14.053 | 534,157 | 14.000 | 578,198 | 480,244 | 16.309 |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Cemetery Perpetual | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 801,997 | 15.101 | 576,321 | 15.047 | 678,776 | 526,032 | 17.864 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 801,997 | | 576,321 | | 678,776 | | |
| Total Tax Levied | 426,262 | | 439,143 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 28,230,256 | | 29,185,590 | | 29,446,066 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2007 | | 2008 | | 2009 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur Princ | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.


Township Officer

Legal Notices and Shawnee County Records

Budget Hearing

Published in THE TOPEKA METRO NEWS July 17, 2009

NOTICE OF BUDGET HEARING

The governing body of Monmouth Township Shawnee County will meet on the 27th day of July, 2008 at 7:00 p.m., at RWD #3 Douglas Co for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at RWD #3 Douglas Co and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax | Est. Tax Rate* |
| General | 245,394 | 1.048 | 42,164 | 1.047 | 100,578 | 45,788 | 1.555 |
| Debt Service | | | | | | | |
| Road | 566,603 | 14.053 | 534,157 | 14.000 | 578,198 | 480,244 | 16.309 |
| Cemetery Perpetual | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 801,997 | 15.101 | 576,321 | 15.047 | 678,776 | 526,032 | 17.864 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 801,997 | | 576,321 | | 678,776 | | |
| Total Tax Levied | 426,262 | | 439,143 | | xxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 28,230,256 | | 29,185,590 | | 29,446,066 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | <u>2007</u> | | <u>2008</u> | | <u>2009</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

* Tax rates are expressed in mills.

/s/ Steven Anderson, Township Officer